

HEAD O

MINISTRY OF HEALTH

OVERVIEW

Mission Statement

To be an innovative and people-centred organisation to promote good health and reduce illness, ensure access to good and affordable healthcare that is appropriate to needs, and to pursue medical excellence.

FY2016 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
	TOTAL EXPENDITURE	\$7,019,181,796	\$9,291,225,400	\$9,247,084,700	\$10,999,897,000	\$1,752,812,300	19.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$5,872,369,102	\$7,645,726,700	\$7,772,926,700	\$9,202,218,100	\$1,429,291,400	18.4%
	RUNNING COSTS	\$669,654,256	\$792,482,900	\$981,619,000	\$1,065,063,800	\$83,444,800	8.5%
	Expenditure on Manpower	\$86,429,821	\$94,955,000	\$92,455,000	\$100,904,000	\$8,449,000	9.1%
1200	Political Appointments	2,487,020	2,689,000	2,849,000	2,849,000	0	0.0
1500	Permanent Staff	83,886,119	92,149,000	89,525,000	97,974,000	8,449,000	9.4
1600	Temporary, Daily-Rated & Other Staff	56,682	117,000	81,000	81,000	0	0.0
	Other Operating Expenditure	\$109,018,826	\$146,145,500	\$177,943,400	\$207,697,300	\$29,753,900	16.7%
2100	Consumption of Products & Services	96,422,064	129,190,300	159,802,100	190,317,100	30,515,000	19.1
2300	Manpower Development	2,362,501	2,517,300	2,419,900	2,419,900	0	0.0
2400	International & Public Relations, Public Communications	9,936,184	14,070,100	15,285,300	14,752,300	-533,000	-3.5
2700	Asset Acquisition	293,476	357,400	419,700	191,600	-228,100	-54.3
2800	Miscellaneous	4,601	10,400	16,400	16,400	0	0.0
	Grants, Subventions & Capital Injections to Organisations	\$474,205,610	\$551,382,400	\$711,220,600	\$756,462,500	\$45,241,900	6.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	261,386,525	295,791,100	383,361,900	395,157,700	11,795,800	3.1
3400	Grants, Subventions & Capital Injections to Other Organisations	212,819,085	255,591,300	327,858,700	361,304,800	33,446,100	10.2
	TRANSFERS	\$5,202,714,846	\$6,853,243,800	\$6,791,307,700	\$8,137,154,300	\$1,345,846,600	19.8%
3500	Social Transfers to Individuals	191,429,943	798,580,700	686,768,300	1,064,210,900	377,442,600	55.0
3600	Transfers to Institutions & Organisations	5,008,656,874	6,052,311,600	6,101,736,100	7,069,853,200	968,117,100	15.9
3800	International Organisations & Overseas Development Assistance	2,628,029	2,351,500	2,803,300	3,090,200	286,900	10.2

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,146,812,693	\$1,645,498,700	\$1,474,158,000	\$1,797,678,900	\$323,520,900	21.9%
5100	Government Development	687,582,786	1,028,827,400	832,543,100	1,427,792,100	595,249,000	71.5
5200	Grants & Capital Injections to Organisations	459,229,907	616,671,300	641,614,900	369,886,800	-271,728,100	-42.4

Establishment List

Category/Personnel	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
POLITICAL APPOINTMENTS	4	4	4	4
Minister	1	1	1	1
Senior Minister of State	1	1	1	1
Minister of State	1	1	2	2
Parliamentary Secretary	1	1	0	0
PERMANENT STAFF	636	636	636	636
Accounting Profession (2008)	3	3	3	3
Administrative	16	16	16	16
Corporate Support	61	61	61	61
Dental (Officers)	1	1	1	1
Driving	1	1	1	1
Environmental Health	6	6	6	6
Healthcare Support	2	2	2	2
Information Service (2008)	2	2	2	2
Management Executive Scheme (2008)	391	391	391	391
Management Support Scheme (2008)	54	54	54	54
Medical Scheme 2002	79	79	79	79
Nursing	5	5	5	5
Operations Support	4	4	4	4
Pharmaceutical	1	1	1	1
Shorthand Writers	10	10	10	10
OTHERS	836	851	851	834
Health Promotion Board	836	851	851	834
TOTAL	1,476	1,491	1,491	1,474

FY2015 BUDGET

The Ministry of Health (MOH)'s revised FY2015 total expenditure is \$9.25 billion. This is \$2.23 billion or 31.7% higher than the actual FY2014 expenditure of \$7.02 billion. Of the revised FY2015 total expenditure, \$7.77 billion or 84.1% is for operating expenditure and \$1.47 billion or 15.9% is for development expenditure.

The revised FY2015 operating expenditure of \$7.77 billion is \$1.90 billion or 32.4% higher than the actual FY2014 amount of \$5.87 billion. As the population in Singapore continues to age, there is increasing usage of healthcare services in public healthcare institutions and long-term care facilities. This increased demand means that more funds have been channelled to the public healthcare institutions, Voluntary Welfare Organisations (VWOs) and private sector partners to expand their reach and implement initiatives under the ambit of Healthcare 2020. In addition, funding increases were required to implement national policies to improve healthcare affordability, such as subsidies for MediShield Life, which was launched on 1 November 2015, enhanced Medisave Grant to Newborns which was announced during National Day Rally 2015 and the full-year expenditure for subsidy increases for outpatient drugs and specialist outpatient services that were implemented in FY2014.

The revised FY2015 development expenditure of \$1.47 billion is \$327.35 million or 28.5% higher than the actual amount of \$1.15 billion in FY2014. The increase in development expenditure is mainly due to payment for projects scheduled to complete in FY2015 such as Yishun Community Hospital (YCH) as well as projects in the construction phase Sengkang General Hospital (SKGH), National Centre for Infectious Diseases (NCID), National University Hospital (NUH) Utility Plant, Centre for Oral Health and Assisi Hospice Redevelopment.

FY2016 BUDGET

The total expenditure of MOH in FY2016 is projected to be \$11 billion, which is \$1.75 billion or 19.0% higher than the revised FY2015 total expenditure. Of this, \$9.20 billion or 83.7% is for operating expenditure and \$1.80 billion or 16.3% is for development expenditure.

Operating Expenditure

The provision of \$9.20 billion for FY2016 operating expenditure is \$1.43 billion or 18.4% higher than the revised FY2015 operating expenditure. This trend of increasing demand for health and aged care services will continue as Singapore's population ages. The increase in budget is mainly to cater for the growth in patient subsidies, as we expand clinical services and capacity, and to enhance quality (through improved training and retention of healthcare professionals), while improving affordability for Singaporeans through Medishield Life premium subsidies. Of the \$9.20 billion, \$1.07 billion (11.6%) is for running costs and \$8.14 billion (88.4%) is for transfers.

Of the operating budget of \$9.20 billion, \$4.87 billion (52.9%) will go towards the Services Programme, followed by the Ministry of Health Headquarters Programme of \$4.12 billion (44.7%), and the Health Promotion Programme of \$218.47 million (2.4%).

Services Programme

The FY2016 provision of \$4.87 billion for the Services Programme is \$879.27 million or 22.0% higher than the revised FY2015 amount of \$3.99 billion. The increase is mainly to provide higher subvention to the public hospitals and institutions, community hospitals, general practitioners and other institutions including VWOs in the aged care and long-term care sector. A total of \$4.57 billion out of the \$4.87 billion will be given as operating subventions to these entities for the provision of subsidised medical and aged social care services.

Ministry of Health Headquarters Programme

\$4.12 billion is allocated to the Ministry of Health Headquarters Programme, which is an increase of \$541.24 million or 15.1% over the revised FY2015 expenditure of \$3.57 billion. The increase goes towards existing and new healthcare manpower initiatives, career development and training for the healthcare sector, and full-year funding of Medishield Life premium subsidies and financial assistance.

Health Promotion Programme

A sum of \$218.47 million is allocated to the Health Promotion Board to build a nation of healthy and happy Singaporeans through health promotion and disease prevention programmes.

Development Expenditure

The provision of \$1.80 billion for development expenditure is \$323.52 million or 21.9% higher than the revised FY2015 development budget. The increase in FY2016 development expenditure is due to the increased cashflow requirement for projects which are in their intensive phase of construction such as SKGH and NCID. In addition, budget is also provided for new projects such as Outram Community Hospital and National Cancer Centre, which will commence construction in FY2016.

Of the \$1.80 billion for development expenditure, \$1.43 billion (79.4%) is for direct development expenditure, \$367.90 million (20.4%) for capital grants, and \$1.99 million (0.1%) for capital injections into Statutory Boards.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
OA	Ministry of Health Headquarters	823,913,300	3,291,441,800	4,115,355,100	158,865,600	4,274,220,700
OD	Services	22,682,100	4,845,712,500	4,868,394,600	1,636,874,500	6,505,269,100
OE	Health Promotion	218,468,400	0	218,468,400	1,938,800	220,407,200
	Total	\$1,065,063,800	\$8,137,154,300	\$9,202,218,100	\$1,797,678,900	\$10,999,897,000

Development Expenditure by Project

Project Title	Total Project Cost	Actual Expenditure up to end of FY2013	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
DEVELOPMENT EXPENDITURE	...	...	\$1,146,812,693	\$1,645,498,700	\$1,474,158,000	\$1,797,678,900
<i>GOVERNMENT DEVELOPMENT</i>	...	...	<i>687,582,786</i>	<i>1,028,827,400</i>	<i>832,543,100</i>	<i>1,427,792,100</i>
Ministry of Health Headquarters Programme						
Medishield Life ICT Enhancements	5,000,000	0	0	0	3,000,000	900,000
Minor Development Projects	...	...	5,930,899	23,168,700	5,516,000	16,466,000
New Projects	...	...	0	34,344,200	10,475,200	64,150,300
Services Programme						
Phase 2 Masterplanning Exercise and Construction of an Interim Carpark on Outram Medical Campus	40,795,200	22,401,596	8,423,416	5,736,600	3,035,000	126,400
Development of Nursing Homes	184,851,100	77,619,759	48,336,221	28,069,300	30,224,900	13,447,700
Yishun Community Hospital	274,163,000	17,010,552	58,421,920	177,249,200	186,712,900	12,017,600
Ng Teng Fong General Hospital and Jurong Community Hospital	844,976,000	366,133,369	329,344,380	123,542,600	78,343,700	23,339,300
Redevelopment of Communicable Disease Centre	809,519,200	18,878,785	7,880,211	112,727,800	68,365,300	167,342,100
Development of Sengkang General Hospital	1,353,202,200	31,442,188	74,197,984	225,369,800	142,789,900	532,320,800
Redevelopment of Changi General Hospital (Integrated Building, Ambulatory Building and Remodelling)	440,739,000	79,159,326	105,831,192	68,173,800	81,556,100	93,981,100
Development of Outram Community Hospital (OCH)	770,517,000	1,459,332	6,005,522	8,882,200	55,700,000	176,703,000
Development of Family Medicine Clinics and Community Health Centres	8,866,100	0	3,508,377	1,339,100	1,677,800	96,200
Development of Senior Care Centres	32,832,400	789,579	997,576	6,746,000	7,173,700	12,962,600
Expansion of National Skin Centre	12,410,000	62,243	142,250	3,940,800	4,130,000	2,465,700
Retrofitting, Addition and Alteration Works To Alexandra Hospital	29,038,000	3,014	599,110	26,593,900	18,563,700	5,460,200
Consultancy Services and Advance Works for the Redevelopment of National Cancer Centre Singapore Building	39,498,000	44,509	3,563,715	19,025,200	9,724,700	26,165,000
Funding for the Integrated Intermediate Care Hub (IICH) Project Forward Works and Consultancy Services	55,810,000	0	122,206	5,132,300	5,557,700	4,032,500
Development of Pioneer polyclinic	38,892,000	0	382,885	9,334,500	6,885,900	20,315,400
Development of a new govt-built nursing home at Taman Jurong	43,418,800	0	0	1,257,200	891,000	4,062,400
Redevelopment of Yishun polyclinic and new senior care centre	40,286,600	0	0	7,343,300	2,682,000	6,050,000

Project Title	Total Project Cost	Actual Expenditure up to end of FY2013	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Redevelopment of Ang Mo Kio polyclinic and new senior care centre	44,051,100	0	0	8,620,000	3,009,600	10,190,400
Development of a new nursing home in Woodlands Crescent	48,837,000	0	0	1,358,500	1,316,500	11,786,600
Forward Works and Consultancy Services budget for Woodlands Integrated Healthcare Campus	77,060,000	0	11,215	4,979,600	9,230,500	67,818,200
Forward Works and Consultancy Services budget for SGH DEM and CUP Project	21,684,000	0	0	0	3,323,000	5,543,400
Establishment of a new primary care centre and senior care centre in Sembawang	25,536,300	0	0	438,600	504,000	1,237,300
Development of a new Nursing home at Tampines North	47,417,400	0	0	0	17,800	4,461,000
Creation of a temporary bus interchange, car park and road widening works at Spooner Road	23,300,000	0	0	0	120,000	5,963,300
Development of Build-Own-Lease Nursing Homes	358,985,800	54,269	6,979,285	110,667,100	72,647,700	137,720,000
Health Promotion Programme						
HPB Building Upgrade / Replacement Plan FY2009-FY2012	15,070,672	6,773,740	342,595	1,797,600	623,200	667,600
Completed Projects	...	...	26,561,828	12,989,500	18,745,300	0
GRANTS & CAPITAL INJECTIONS TO ORGANISATIONS	...	...	459,229,907	616,671,300	641,614,900	369,886,800
Ministry of Health Headquarters Programme						
Proactive Financial Assistance (PFA) NEFR (MOH Clusters)	6,635,800	657,762	3,418,882	1,395,000	1,395,000	1,164,100
Nursing Home IT Enablement Programme (NHELP)	11,684,000	0	2,088,670	3,541,800	2,800,000	1,440,000
Medical Management Review (MEDMAR) IT project under the MOHH Medication and Allergy Review Services (iMARS) Programme	8,100,000	0	0	1,000,000	600,000	3,420,000
General Practitioners IT Enablement Programme	24,164,000	0	0	0	0	1,800,000
Medishield Life ICT Enhancements	900,000	0	0	0	250,000	360,000
MOHH IT Foundations for Healthcare Phase 0	8,485,000	0	0	0	0	2,250,000
Minor Development Projects	...	...	22,703,835	27,376,500	35,813,900	14,159,500
New Projects	...	...	0	62,395,600	28,593,100	52,755,700
Services Programme						
Chronic Disease - Cluster IT Systems	85,633,800	43,913,731	6,349,768	20,321,300	5,837,000	4,860,000
Repair and Replacement and Leasehold Improvement Grants for Clusters	542,149,700	404,589,568	56,700,688	55,288,600	69,508,100	11,351,300
Development of Nursing Homes	26,586,600	15,191,996	1,596,236	139,700	8,157,900	223,100
Setting Up of a Second Site for the National Public Health Laboratory	7,418,900	3,498,478	128,207	3,037,900	1,823,800	1,756,700
5-Year IT Masterplan for Health Sciences Authority FY2009-FY2013	9,460,000	5,469,375	635,890	2,500,000	213,000	360,000
Yishun Community Hospital	43,834,700	0	22,689	11,941,200	23,562,600	4,194,400
Ng Teng Fong General Hospital and Jurong Community Hospital	182,713,200	2,265,504	79,932,651	106,447,700	64,395,800	15,712,700
Office and Clinical Expansion of Institute of Mental Health	25,352,800	19,899,379	3,612,375	982,500	456,600	721,200
St Luke's Hospital Bed Expansion	13,641,500	10,003,584	1,750,855	1,247,700	263,100	211,100
Redevelopment of Assisi Hospice	52,939,200	205,394	3,968,833	4,706,500	23,084,300	7,829,600
Development of Sengkang General Hospital	237,997,800	0	0	0	0	13,177,900

Project Title	Total Project Cost	Actual Expenditure up to end of FY2013	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Antimicrobial Stewardship Programme in Restructured Hospitals	9,028,400	3,125,006	1,900,560	2,707,000	3,130,000	872,800
Inpatient Medication Management Solution (I2M-SAFE) for Singhealth EHA	38,743,000	25,440,930	6,586,140	0	2,000,000	1,620,000
Development of National University Health System Centre for Oral Health, Service Block Integrated Building	351,324,200	3,442,132	12,413,483	15,020,000	74,385,500	22,993,400
Proposed Remodelling of Block 6 to Add 192-Bed Inpatient Wards and Blood Bank Laboratories at Singapore General Hospital	37,290,000	1,702,036	21,066,938	21,557,600	10,494,500	4,026,500
Development of Family Medicine Clinics and Community Health Centres	15,275,900	2,480,469	3,037,602	3,703,000	2,186,500	158,300
JHS Project OneCARE NTFGH	76,936,000	14,820,985	43,424,696	16,500,000	9,500,000	6,300,000
Latent Bed Capacity for Anticipated Dengue Surge in 2013	7,111,700	4,101,754	2,589,627	421,100	388,300	32,000
National Pharmacy Program	38,523,000	7,957,630	17,198,017	5,400,000	5,400,000	126,000
Development of Biosafety Level-3 Facility in NUS Yong Loo Lin School of Medicine	7,920,000	2,638,824	3,209,909	745,100	1,339,600	170,700
Development of Senior Care Centres	56,175,400	1,073,785	5,680,003	10,832,300	15,732,900	27,265,300
Development of Admiralty Medical Centre	59,360,000	0	3,247,150	18,919,700	10,169,900	30,310,200
Jurong Health Services (JHS) FY2013-14 IT Workplan	35,925,000	577,173	15,998,367	13,700,000	9,700,000	7,200,000
Eastern Health Alliance (EHA) Project iCARE	40,545,000	514,587	12,381,078	15,000,000	9,000,000	12,780,000
Redevelopment of Bedok Polyclinic	25,163,500	0	4,178,768	193,600	10,066,200	6,429,500
Retrofitting Renovation of SGH Mistri Wing Building to create additional SOCs	25,280,000	0	5,484,292	18,801,800	15,865,100	1,568,300
Creation of 3 additional Operating Theatres at new NHCS building	14,778,400	0	297,478	50,000	9,290,000	4,788,900
IT Application, Hardware Infrastructure Upgrade For Sengkang Health's Transition to Alexandra Hospital	33,039,000	0	11,207,732	15,000,000	6,000,000	4,923,000
Phased Bed Expansion for Ang Mo Kio - Thye Hua Kwan Hospital	51,676,000	0	7,897,456	1,074,800	860,800	18,155,400
Development of Punggol polyclinic	57,832,000	0	0	8,833,000	9,951,000	11,200,500
Development of Pioneer polyclinic	7,549,000	0	0	1,647,200	765,100	2,257,300
Development of a new govt-built nursing home at Taman Jurong	3,224,400	0	0	221,900	99,000	451,400
Development of the new NUHS Utility Plant Building	142,650,000	0	3,815,004	55,016,700	58,867,500	48,799,200
First tranche of F&E funding for SKGH's nesting at AH site	24,217,000	0	54,764	18,472,800	2,324,000	6,547,400
Redevelopment of Yishun polyclinic and new senior care centre	7,181,400	0	0	1,295,900	298,000	672,200
Redevelopment of Ang Mo Kio polyclinic and new senior care centre	6,970,000	0	0	1,521,200	334,400	1,132,300
Development of a new nursing home in Woodlands Crescent	3,492,000	0	0	239,700	146,300	1,309,600
IT Platform for Emergency Depts of SGH, KKH, CGH NUHS	6,151,000	0	699,812	3,800,000	2,800,000	720,000
Yishun Community Hospital IT Programme	15,645,400	0	1,511,341	4,468,900	3,000,000	5,688,000
Establishment of a new primary care centre and senior care centre in Sembawang	4,815,000	0	0	77,400	56,000	137,500
Development of a new Nursing home at Tampines North	3,461,000	0	0	0	0	495,700
Development of Facilities for Voluntary Welfare Organisations	278,735,400	272,828,542	1,934,318	1,333,000	2,235,600	1,736,900

Project Title	Total Project Cost	Actual Expenditure up to end of FY2013	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Health Promotion Programme						
5-Year IT Blueprint for Health Promotion Board FY2009-FY2013	16,014,200	12,812,415	1,189,200	1,901,700	254,200	45,000
Purchase and Replacement of Mobile Dental Clinics, Dental Units, Autoclaves and Compressors in School Dental Service	5,094,000	1,792,117	838,383	404,300	398,100	1,226,200
Completed Projects	...	...	88,478,209	55,489,600	97,822,200	0

KEY PERFORMANCE INDICATORS

Desired Outcomes

Healthy Singaporeans, Quality Care

- Good health outcomes
- Quality healthcare that all Singaporeans are confident they can access and afford

Key Performance Indicators

	Desired Outcome	Performance Indicator	Actual	Actual	Revised	Estimated
			FY2013	FY2014	FY2015	FY2016
Healthy Singaporeans, Quality Care	Good Health Outcomes	Life expectancy at birth (years) ^{1,2}				
		a) Females	84.5	84.9	≥85.2	≥85.4
		b) Males	80.1	80.5	≥80.8	≥81.2
		Infant mortality per 1,000 live-births ¹	2.0	1.8	≤2.5	≤2.5
		Premature mortality rate from cancer (per 100,000 residents aged 35-74) ^{1,2}	155.1	143.9	≤146.6	≤144.5
		Premature mortality rate from ischemic heart disease (per 100,000 residents aged 35-74) ^{1,2}	61.6	61.4	≤57.7	≤54.6
		Premature mortality rate from stroke (per 100,000 residents aged 35-74) ^{1,2}	25.4	23.5	≤23.3	≤22.4
		Proportion of Singaporeans aged 18-74 who smoke daily (%) ^{1,3}	13.2	≤13.0	≤13.0	≤13.0
		Prevalence of obesity (Body Mass Index ≥ 30kg/m ³) among Singaporeans aged 18-74 ^{1,3}	8.5	≤12.0	≤10.0	≤10.0
		Prevalence of diabetes in Singaporeans aged 18 – 74 ^{1,4}	NA	≤12.0	≤12.0	≤12.0
		Prevalence of high total blood cholesterol (≥ 6.2 mmol/L) among Singaporeans aged 18 – 74 ^{1,4}	NA	≤16.0	≤16.0	≤16.0
		Percentage of Singaporeans aged 18 – 74 with minor psychiatric morbidity (e.g. anxiety, depression and related disorders) ^{1,3}	5.1	≤14.0	≤14.0	≤14.0
		Percentage of children aged 2 years who have undergone vaccination for the following diseases:				
		a) Diphtheria – vaccinated with the 1 st , 2 nd , and 3 rd dose of the diphtheria vaccine ^{1,2}	96.8	96.3	≥95.0	≥95.0
		b) Measles – vaccinated with the 1 st dose of the measles vaccine ^{1,2}	95.0	95.1	≥95.0	≥95.0
	Quality	Overall satisfaction with Public Healthcare institutions (% rated "Excellent" or "Good")	77.2	79.1	80.0	81.0
		Acute hospital 30-day readmission rate (%) ^{1,5}	12.2	12.6	12.5	11.0
Accessibility		% of Patients who waited ≤ 100 minutes for consultation at polyclinics ^{1,5}	96.9	98.0	98.7	95.0
		% of Patients who waited ≤ 60 days for new subsidised Specialist Outpatient Clinics appointment ^{1,5}	79.1	79.3	79.1	90.0
		Doctors per population ^{1,2}	1:490	1:470	1:460	1:460
Affordability		Nurses per population ^{1,2}	1:150	1:150	1:145	1:145
		Bed occupancy rate (all acute beds) (%) ^{1,5}	86.3	86.8	87.8	80.0-85.0
		Average coverage of bills by Medisave & Medishield/Medishield Life for Class B2/C wards (%) ^{1,6}	90.0	90.0	≥85.0	≥85.0
		Average proportion paid by Medishield/Medishield Life for large Class B2/C bills (%) ^{1,6}	61.0	62.0	>60.0	>60.0

¹ Data are reported on a CY basis.

² Revised FY2015 and Estimated FY2016 data were obtained based on projections from past years' data.

³ Data is updated every 3 years. (Source: National Health Survey (NHS) or National Health Surveillance Survey (NHSS)). Latest available data is from the 2013 NHSS.

⁴ Data is updated every 6 years. (Source: National Health Survey (NHS)). Latest available data is from the 2010 NHS.

⁵ Revised FY2015 data is based on January to June 2015 actual data.

⁶ Actual FY2013 and FY2014 data are based on Medisave and Medishield; Revised FY2015 is based on Medisave and Medishield (or) Medishield Life depending on date of hospital bill; Estimated FY2016 data is based on Medisave and Medishield Life.